MINISTERUL MUNCII ȘI SOLIDARITĂȚII SOCIALE

C. N. P. P.
Casa Națională de Pensii Publice

CASA JUDEȚEANĂ DE PENSII CĂLĂRAȘI
NR. INTRARE 44533
ZIUA 23 LUNA 12 ANUL 2024

CASA JUDETEANA DE PENSII CALARASI

L7259/23 .12.2024

PREVEDERI B.A.S.S. 2025

Cap.	Subcap.	Paragraf	Titlu	Art.	Alin.	Denumire indicator	Credite de angajament (CA)	Prevederi bugetare (PB)	TRIM.I CA/PB	TRIM.II CA/PB	TRIM.III CA/PB	TRIM CA/P
68.03						***CHELTUIELI - Total***	***1,424,021,628***	***1,424,021,628***	***356,936,962***	***326,695,291***	***362,192,071***	***378,19***
	03					Pensii si ajutoare pentru batranete	1,381,567,342	1,381,567,342	345,300,000	316,368,000	351,691,690	368,20
	09					Ajutoare pentru urmasi	27,300,000	27,300,000	8,150,000	6,650,000	6,600,000	5,90
	50					Alte cheltuieli in domeniul asigurarilor si asistentei sociale	15,154,286	15,154,286	3,486,962	3,677,291	3,900,381	4,08
		02				Cheltuieli cu transmiterea si plata drepturilor	8,411,000	8,411,000	1,991,000	1,938,000	2,082,000	2,40
		03				Alte cheltuieli de administrare fond	6,743,286	6,743,286	1,495,962	1,739,291	1,818,381	1,68
			10			***CHELTUIELI DE PERSONAL***	**5,954,055**	**5,954,055**	**1,312,743**	**1,527,081**	**1,552,464**	**1,56**
				01		*Cheltuieli salariale in bani*	5,741,077	*5,741,077*	*1,284,036*	*1,413,620*	*1,518,411*	*1,52*
					01	Salarii de baza	4,981,500	4,981,500	1,088,018	1,205,286	1,332,827	1,35
					05	Sporuri pentru conditii de munca	462,391	462,391	114,915	121,514	111,383	11
					06	Alte sporuri	30,280	30,280	8,145	8,730	8,007	
					17	Indemnizatia de hrana	177,594	177,594	47,232	49,240	40,351	4
					12	Indemnizatii platite unor pers.din afara unit	1,650	1,650	660	660	330	
					13	Indemnizatii de delegare	4,740	4,740	4,740	0	0	
					30	Alte drepturi salariale in bani	82,922	82,922	20,326	28,190	25,513	
				02		*Cheltuieli salariale in natura*	84,800	84,800	0	81,600	0	
					06	Vouchere de vacanta	84,800	84,800	0	81,600	0	
				03		*Contributii*	128,178	*128,178*	*28,707*	*31,861*	*34,053*	*3*
					01	Contributii pentru asigurari sociale de stat	0	0	0	0	0	
					02	Cheltuieli pentru constituirea fondului pentru plata ajutorului de somaj	0	0	0	0	0	
					03	Contributii pentru constituirea fondului de asigurari sociale de sanatate	0	0	0	0	0	
					04	Contributii de asig.ptr.accid.de munca	0	0	0	0	0	
					06	Contributii pentru concedii si indemnizatii	0	0	0	0	0	
					07	Contributia asiguratorie pentru munca	128,178	128,178	28,707	31,861	34,053	3
					08	Contributii platite de angajator in numele angajatului	0	0	0	0	0	

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			20			***BUNURI SI SERVICII***	**9,200,231**	**9,200,231**	**2,174,219**	**2,150,210**	**2,347,917**	**2,5**
				01		*Bunuri si servicii*	634,954	*634,954*	*152,066*	*158,083*	*224,089*	*1*
					01	Furnituri de birou	60,862	60,862	15,640	21,905	21,861	
					02	Materiale pentru curatenie	0	0	0	0	0	
					03	Incalzit,iluminat si forta motrica	122,086	122,086	39,411	32,878	49,245	
					04	Apa, canal si salubritate	14,085	14,085	2,990	3,865	3,000	
					05	Carburanti si lubrifianti	8,464	8,464	2,724	2,748	2,000	
					06	Piese de schimb	3,740	3,740	0	0	3,740	
					07	Transport	0	0	0	0	0	
					08	Posta,telecomunicatii, radio,tv,internet	157,188	157,188	27,875	35,070	94,243	
					09	Materiale si prestari serv cu caracter functional	0	0	0	0	0	
					30	Alte bunuri si serv pt intretinere si functionare	268,529	268,529	63,426	61,617	50,000	
				02		*Reparatii curente*	0	*0*	*0*	*0*	*0*	
				05		*Bunuri de natura obiectelor de inventar*	4,099	*4,099*	*300*	*3,799*	*0*	
					30	Alte obiecte de inventar	4,099	4,099	300	3,799	0	
				06		*Deplasari,detasari, transferuri, din care:*	2,275	*2,275*	*0*	*500*	*1,775*	
					01	Deplasari interne, detasari, transferari	2,275	2,275	0	500	1,775	
				11		*Carti, publicatii si materiale documentare*	0	*0*	*0*	*0*	*0*	
				13		*Pregatire profesionala*	0	*0*	*0*	*0*	*0*	
				14		*Protectia muncii*	3,350	*3,350*	*0*	*800*	*2,550*	
				25		*Cheltuieli judiciare si extrajudiciare*	53,849	*53,849*	*10,479*	*20,369*	*16,751*	
				30		*Alte cheltuieli*	8,501,704	*8,501,704*	*2,011,374*	*1,966,659*	*2,102,752*	*2,42*
					01	Reclama si publicitate	866	866	*0*	*866*	*0*	
					03	Prime de asigurare non viata	7,000	7,000	0	0	0	
					04	Chirii	82,756	82,756	20,355	27,785	20,745	1
					06	Prestatii si servicii pentru transmiterea drepturilor	8,411,000	8,411,000	1,991,000	1,938,000	2,082,000	2,40
					09	Executarea silita a creantelor bugetare	0	0	0	0	0	
					30	Alte cheltuieli cu bunuri si servicii	82	82	19	8	7	

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			57			***ASISTENTA SOCIALA, din care:***	**1,408,867,342**	**1,408,867,342**	**353,450,000**	**323,018,000**	**358,291,690**	**374,1**
				01		Asigurari sociale	1,381,567,342	1,381,567,342	345,300,000	316,368,000	351,691,690	368,2
				02		Ajutoare sociale	27,300,000	27,300,000	8,150,000	6,650,000	6,600,000	5,9
					01	Ajutoare sociale in numerar	27,300,000	27,300,000	8,150,000	6,650,000	6,600,000	5,9
			59			***ALTE CHELTUIELI***	**0**	**0**	**0**	**0**	**0**	
				17		Despăgubiri civile	**0**	0	0	0	0	
				40		Sume aferente persoanelor cu handicap neîncadrate	**0**	0	0	0	0	
			60			**Proiecte cu finantare din sumele reprezentand asistenta financiara nerambursabila aferenta PNRR**	**0**	**0**	**0**	**0**	**0**	
				01		Fonduri europene nerambursabile	**0**	**0**	0	0	0	
				02		Finantare publica nationala	**0**	**0**	0	0	0	
			70			***CHELTUIELI DE CAPITAL***	**0**	**0**	**0**	**0**	**0**	
			71			***Active nefinanciare***	0	0	0	0	0	
				01		*Active fixe*	0	*0*	*0*	0	0	
					01	Constructii	0	0	0	0	0	
					02	Masini, echipamente si mijloace de transport	0	0	0	0	0	
					03	Mobilier, aparatura birotica si alte active corporale	0	0	0	0	0	
					30	Alte active fixe	0	0	0	0	0	
				03		*Reparatii capitale aferente activelor fixe*	0	0	0	0	0	

Ordonator principal de credite
Daniel BACIU

Director DEEB
Angela MAZILU

Întocmit,
Adriana IANCU